



"Rainbow Disability Actors - Alistar Douglas, Randy Ben and Roger Whitley - performing the play "Ae Blong Hem I Blaen Nomo", February 2013."

Wan Smolbag Theatre  
**ANNUAL REPORT | 2013**  
January to June 2013



**Wan Smolbag Theatre**

**Tripartite Partnership**

***Leftemap Laef Blong Komuniti***

with core funding support from



and



**BIANNUAL REPORT – FINANCIAL ACQUITTAL**

**January – June 2012**

Additional funding and other forms of support were provided in this period to Wan Smolbag by the Vanuatu Ministry of Health,, UNICEF, Oxfam Australia, South Pacific Regional Environment Programme (SPREP), GIZ, IP Connect, McFarland Burnett medical research Institute and the volunteer agencies VSA AVID, and Peace Corps.

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WSB AUSAID-NZAID Bilateral

**Financial Acquittal**

January 2013 through June 2013

WSB Tripartite Partnership Budget	Previous Year Balance	2013 Income	2013 Expenses	Balance
<b>Media Production Support</b>				
Major new play (1)		Vt4,364,478	Vt4,723,454	-Vt358,976
1 training session for 2 group		Vt545,546	Vt561,538	-Vt15,992
Toksave long Loa series		Vt689,785	Vt359,600	Vt330,185
Airing Radio Drama Series/Spot		Vt1,124,880	Vt1,158,208	-Vt33,328
Promotion of Youth Centre		Vt509,380	Vt6,084	Vt503,296
Publications		Vt2,664,954	Vt1,172,225	Vt1,492,729
Scriptwriter		Vt2,574,915	Vt1,287,458	Vt1,287,457
<b>Total Media Production Support</b>	<b>Vt0</b>	<b>Vt12,473,938</b>	<b>Vt9,268,567</b>	<b>Vt3,205,371</b>
<b>Youth Centre Services</b>				
Operational Costs		Vt6,286,214	Vt3,189,582	Vt3,096,632
Personnel		Vt4,275,451	Vt2,071,575	Vt2,203,876
Nutrition Centre		Vt3,125,045	Vt1,206,723	Vt1,918,322
Computer Room		Vt424,483	Vt4,888	Vt419,595
Sports Complex		Vt1,576,955	Vt368,405	Vt1,208,550
Youth Centre Admin Costs		Vt1,620,465	Vt631,105	Vt989,360
<b>Total Youth Centre Services</b>	<b>Vt0</b>	<b>Vt17,308,613</b>	<b>Vt7,472,278</b>	<b>Vt9,836,335</b>
<b>Good Governance &amp; Comm. Action</b>				
Governance Programme Staff		Vt3,489,048	Vt1,744,524	Vt1,744,524
Theatre Group for gov/environ		Vt4,225,051	Vt2,122,526	Vt2,102,525
Workshops-end of tour - Chiefs		Vt235,537	Vt213,860	Vt21,677
Annual Workshops - Urban Chief		Vt158,939	Vt0	Vt158,939
Ann. Wkshp-1 Is. Council Chief		Vt379,284	Vt0	Vt379,284
Four Island Tours		Vt2,225,481	Vt2,233,585	-Vt8,104
Two tours to remote locations		Vt806,412	Vt0	Vt806,412
Wkshps-end of tour-women/youth		Vt642,965	Vt504,340	Vt138,625
Two Local Politician Wkshps		Vt525,846	Vt0	Vt525,846
One tour for each island group		Vt982,848	Vt790,013	Vt192,835
Governance Committees		Vt1,478,602	Vt6,903	Vt1,471,699
WSB Capacity Building Wkshp		Vt42,215	Vt51,625	-Vt9,410
10 Performances in urban comm.		Vt129,892	Vt100,210	Vt29,682
Screenings in 10 settlement		Vt97,419	Vt2,500	Vt94,919
Governance Wkshp with Youth		Vt564,563	Vt0	Vt564,563
Environment Programme Staff		Vt2,158,675	Vt1,079,338	Vt1,079,337
Two Vanua-tai Annual Wkshps		Vt2,987,513	Vt2,987,418	Vt95
Outer Island Wkshps-Vanua-tai		Vt1,250,209	Vt1,170,638	Vt79,571
Outer Island Tour-Vanua-tai		Vt694,921	Vt36,500	Vt658,421
Beach Surveys-Vanua-tai		Vt1,282,682	Vt342,426	Vt940,256
Waste Mgmt - Ambrym Schools		Vt660,284	Vt645,625	Vt14,659
Waste Mgmt - Blacksands		Vt1,324,031	Vt791,631	Vt532,400
Waste Mgmt - Efate Schools		Vt1,472,108	Vt615,462	Vt856,646
Waste Mgmt-Luganville Schools		Vt915,305	Vt873,205	Vt42,100
<b>Total Good Governance &amp; Comm. Action</b>	<b>Vt0</b>	<b>Vt28,729,830</b>	<b>Vt16,312,329</b>	<b>Vt12,417,501</b>
<b>Reproductive &amp; Sexual Health</b>				
Senior Nurse		Vt1,236,685	Vt618,343	Vt618,342
NCYC Coordinator		Vt1,096,822	Vt548,411	Vt548,411
Peer Educators		Vt827,742	Vt313,960	Vt513,782
Transport		Vt539,943	Vt258,210	Vt281,733
Trips Vila/Santo-Nurse/Manager		Vt631,419	Vt97,830	Vt533,589
Clinic Admin		Vt1,400,795	Vt629,397	Vt771,398
Equipment/Decorations/Repairs		Vt530,604	Vt52,456	Vt478,148
Reproductive Health Wkshps 6/8		Vt487,074	Vt367,887	Vt119,187
Reproductive Health Wshp 10/12		Vt420,218	Vt270,369	Vt149,849
<b>Total Reproductive &amp; Sexual Health</b>	<b>Vt0</b>	<b>Vt7,171,302</b>	<b>Vt3,156,863</b>	<b>Vt4,014,439</b>
<b>Effective Management</b>				
Core Contribution		Vt47,572,910	Vt23,786,455	Vt23,786,455
Senior Management Position		Vt2,781,638	Vt2,781,638	Vt0
Financial Audit	Vt725,469	Vt750,000	Vt0	Vt1,475,469
Monitoring & Evaluation		Vt2,344,208	Vt794,732	Vt1,549,476
<b>Total Effective Management</b>	<b>Vt725,469</b>	<b>Vt53,448,756</b>	<b>Vt27,362,825</b>	<b>Vt26,811,400</b>
<b>Total WSB Tripartite Partnership</b>	<b>Vt725,469</b>	<b>Vt119,132,439</b>	<b>Vt63,572,862</b>	<b>Vt56,285,046</b>

## WSB AUSAID-NZAID Bilateral

**Financial Acquittal**

January 2013 through June 2013

<b>Additional AusAID Support</b>	<b>Previous Year Balance</b>	<b>2013 Income</b>	<b>2013 Expenses</b>	<b>Balance</b>
<b>Additional AusAID Fund 2012-13</b>				
New KPH Construction Funds	Vt34,385,400		Vt13,519,031	Vt20,866,369
Cyclone Insurance		Vt641,025	Vt641,025	Vt0
Love Patrol 6	-Vt33,966,311	Vt38,102,755	-Vt4,561,240	Vt8,697,684
Staff Salary Increments		Vt4,059,785	Vt2,029,893	Vt2,029,892
Programme Manager		Vt2,082,000	Vt1,041,000	Vt1,041,000
Human Resource Officer		Vt1,138,400	Vt569,200	Vt569,200
Nurse - KPH Clinic	Vt354,390	Vt936,200	Vt504,108	Vt786,482
Training Disability Group		Vt620,625	Vt0	Vt620,625
One Tour for Disability Group		Vt1,529,490	Vt0	Vt1,529,490
Reprinting/Printing Materials		Vt1,400,000	Vt547,316	Vt852,684
Production/Reprod DVDs & CDs		Vt787,800	Vt0	Vt787,800
Distribute 10,000 Publications		Vt150,000	Vt0	Vt150,000
International Volunteers		Vt2,000,000	Vt1,033,408	Vt966,592
Workshops - Shools, NGOS, Comm		Vt3,560,000	Vt1,877,167	Vt1,682,833
Community resource cons/mgmt	Vt1,314,207	Vt2,000,000	Vt0	Vt3,314,207
<b>Total Additional AusAID Fund 2012-13</b>	<b>Vt2,087,686</b>	<b>Vt59,008,080</b>	<b>Vt17,200,908</b>	<b>Vt43,894,858</b>
<b>2013 AusAID Extra Support</b>				
Love Patrol 7		Vt76,360,300	Vt17,258,276	Vt59,102,024
Support to FSW & MSM		Vt4,545,600	Vt1,417,086	Vt3,128,514
Youth Drama		Vt3,000,000	Vt0	Vt3,000,000
Disability Drama		Vt2,701,738	Vt672,753	Vt2,028,985
Literacy Teacher		Vt1,071,000	Vt230,400	Vt840,600
Consultant for Strategic Plan		Vt1,000,000	Vt0	Vt1,000,000
Medical Supplies KPH Clinic		Vt1,589,390	Vt1,589,390	Vt0
300 Chairs for Theatre Audienc		Vt959,572	Vt934,647	Vt24,925
Improve space - Nutrition		Vt1,500,000	Vt49,607	Vt1,450,393
Sound Proofing NCYC Studio		Vt613,400	Vt0	Vt613,400
Imrove WSB Sports Field		Vt14,295,600	Vt14,295,600	Vt0
<b>Total 2013 AusAID Extra Support</b>	<b>Vt0</b>	<b>Vt107,636,600</b>	<b>Vt36,447,759</b>	<b>Vt71,188,841</b>
<b>Additional AusAID Fund 2013/14</b>				
Love Patrol 8		Vt76,360,300	Vt9,420,000	Vt66,940,300
Staff Salary Increments		Vt4,059,785	Vt0	Vt4,059,785
Programme Manager		Vt2,082,000	Vt0	Vt2,082,000
Human Resource Officer		Vt1,138,400	Vt0	Vt1,138,400
Nurse - KPH Clinic		Vt936,200	Vt0	Vt936,200
Training Disability Group		Vt620,625	Vt0	Vt620,625
One Tour for Disability Group		Vt1,529,490	Vt0	Vt1,529,490
Reprinting/Printing Materials		Vt1,400,000	Vt0	Vt1,400,000
Production/Reprod DVDs & CDs		Vt787,800	Vt0	Vt787,800
Distribute 10,000 Publications		Vt150,000	Vt0	Vt150,000
International Volunteers		Vt2,000,000	Vt0	Vt2,000,000
Workshops - Shools, NGOS, Comm		Vt3,560,000	Vt0	Vt3,560,000
Community resource cons/mgmt		Vt2,000,000	Vt0	Vt2,000,000
<b>Total Additional AusAID Fund 2013/14</b>	<b>Vt0</b>	<b>Vt96,624,600</b>	<b>Vt9,420,000</b>	<b>Vt87,204,600</b>
<b>Total Additional AusAID Support</b>	<b>Vt2,087,686</b>	<b>Vt263,269,280</b>	<b>Vt63,068,667</b>	<b>Vt202,288,299</b>
<b>GRAND TOTAL</b>	<b>Vt2,813,155</b>	<b>Vt382,401,719</b>	<b>Vt126,641,529</b>	<b>Vt258,573,345</b>